# IOWA RACING AND GAMING COMMISSION TRACK GAMING REVENUE REPORT -- SEPTEMBER 2012

|                                | PRAIRIE MEADOWS<br>RACETRACK & CASINO | HORSESHOE CASINO<br>AND BLUFFS RUN<br>GREYHOUND PARK | MYSTIQUE CASINO | TOTALS        |
|--------------------------------|---------------------------------------|--|-----------------|---------------|
| ADJUSTED GROSS REVENUE         | \$15,473,450                          | \$16,719,624   | \$4,916,602     | \$37,109,676  |
| ADMISSIONS                     | 251,632                               | 178,744  | 94,032          | 524,408       |
| WIN PER CAPITA                 | \$61                                  | \$94   | \$52            | \$71          |
| CASINO SQUARE FOOTAGE          | 72,605                                | 78,811   | 47,640          | 199,056       |
| AVG DAILY WIN PER SQUARE FOOT  | \$7                                   | \$7  | \$3             | \$6           |
| TABLE DROP                     | \$5,822,752                           | \$10,150,404   | \$1,720,773     | \$17,693,929  |
| TABLE REVENUE                  | \$1,334,070                           | \$2,553,604  | \$394,855       | \$4,282,529   |
| TABLE REVENUE PERCENTAGE       | 22.91%                                | 25.16%   | 22.95%          | 24.20%        |
| NUMBER OF TABLE GAMES          | 45                                    | 73   | 23              | 141           |
| AVG DAILY WIN PER TABLE GAME   | \$988                                 | \$1,166  | \$572           | \$1,012       |
| SLOT DROP                      | \$119,201,673                         | \$81,754,296   | \$36,334,585    | \$237,290,554 |
| SLOT COIN IN                   | \$180,355,260                         | \$133,092,597  | \$50,281,380    | \$363,729,237 |
| SLOT REVENUE                   | \$14,139,380                          | \$14,166,020   | \$4,521,747     | \$32,827,147  |
| SLOT REVENUE PERCENTAGE        | 7.84%                                 | 10.64%   | 8.99%           | 9.03%         |
| NUMBER OF SLOT MACHINES        | 1,885                                 | 1,729  | 972             | 4,586         |
| AVG DAILY WIN PER SLOT MACHINE | \$250                                 | \$273  | \$155           | \$239         |
| CITY TAX                       | \$77,367                              | \$83,598   | \$24,583        | \$185,548     |
| COUNTY TAX                     | \$77,367                              | \$83,598   | \$24,583        | \$185,548     |
| ENDOWMENT FUND                 | \$123,788                             | \$133,757  | \$39,333        | \$296,878     |
| STATE MISC. FUND               | \$30,947                              | \$33,439   | \$9,833         | \$74,219      |
| STATE TAX                      | \$3,404,159                           | \$3,678,317  | \$983,320       | \$8,065,796   |
| REGULATORY FEE                 | \$181,360                             | \$120,055  | \$98,930        | \$400,345     |
| DAILY LICENSE FEE              | \$6,000                               | \$6,000  | \$4,600         | \$16,600      |

#### TRACKS TABLE REVENUE BY GAME -- SEPTEMBER 2012

|                          | PRAIRIE MEADOWS<br>RACETRACK & CASINO | AND DILIEFC DIIN MYSTICHE |           | TOTALS      |
|--------------------------|---------------------------------------|---------------------------|-----------|-------------|
| BLACKJACK                |                                       |                           |           |             |
| TABLE DROP               | \$3,059,112                           | \$3,621,714               | \$589,153 | \$7,269,979 |
| TABLE REVENUE            | \$621,337                             | \$733,923                 | \$107,789 | \$1,463,049 |
| TABLE REVENUE PERCENTAGE | 20.31%                                | 20.26%                    | 18.30%    | 20.12%      |
| NUMBER OF TABLE GAMES    | 21                                    | 31                        | 10        | 62          |
| CRAPS                    |                                       |                           |           |             |
| TABLE DROP               | \$804,949                             | \$1,897,510               | \$293,601 | \$2,996,060 |
| TABLE REVENUE            | \$133,959                             | \$549,588                 | \$55,071  | \$738,618   |
| TABLE REVENUE PERCENTAGE | 16.64%                                | 28.96%                    | 18.76%    | 24.65%      |
| NUMBER OF TABLE GAMES    | 2                                     | 6                         | 2         | 10          |
| ROULETTE                 |                                       |                           |           |             |
| TABLE DROP               | \$446,701                             | \$810,428                 | \$105,532 | \$1,362,661 |
| TABLE REVENUE            | \$137,084                             | \$209,414                 | \$8,094   | \$354,592   |
| TABLE REVENUE PERCENTAGE | 30.69%                                | 25.84%                    | 7.67%     | 26.02%      |
| NUMBER OF TABLE GAMES    | 3                                     | 4                         | 1         | 8           |
| CARIBBEAN STUD           |                                       |                           |           |             |
| TABLE DROP               | \$0                                   | \$0                       | \$0       | \$0         |
| TABLE REVENUE            | \$0                                   | \$0                       | \$0       | \$0         |
| TABLE REVENUE PERCENTAGE | 0.00%                                 | 0.00%                     | 0.00%     | 0.00%       |
| NUMBER OF TABLE GAMES    | 0                                     | 0                         | 0         | 0           |
| LET IT RIDE              |                                       |                           |           |             |
| TABLE DROP               | \$0                                   | \$0                       | \$0       | \$0         |
| TABLE REVENUE            | \$0                                   | \$0                       | \$0       | \$0         |
| TABLE REVENUE PERCENTAGE | 0.00%                                 | 0.00%                     | 0.00%     | 0.00%       |
| NUMBER OF TABLE GAMES    | 0                                     | 0                         | 0         | 0           |
| PAI GOW POKER            |                                       |                           |           |             |
| TABLE DROP               | \$283,984                             | \$394,040                 | \$78,656  | \$756,680   |
| TABLE REVENUE            | (\$43,246)                            | \$86,378                  | \$12,909  | \$56,041    |
| TABLE REVENUE PERCENTAGE | -15.23%                               | 21.92%                    | 16.41%    | 7.41%       |
| NUMBER OF TABLE GAMES    | 2                                     | 3                         | 1         | 6           |
| OTHER TABLE GAMES        |                                       |                           |           |             |
| TABLE DROP               | \$1,068,621                           | \$3,110,282               | \$616,295 | \$4,795,198 |
| TABLE REVENUE            | \$325,551                             | \$657,872                 | \$173,458 | \$1,156,881 |
| TABLE REVENUE PERCENTAGE | 30.46%                                | 21.15%                    | 28.15%    | 24.13%      |
| NUMBER OF TABLE GAMES    | 6                                     | 11                        | 5         | 22          |
| POKER                    |                                       |                           |           |             |
| TABLE DROP               | \$159,386                             | \$316,431                 | \$37,536  | \$513,353   |
| TABLE REVENUE            | \$159,386                             | \$316,431                 | \$37,536  | \$513,353   |
| TABLE REVENUE PERCENTAGE | 100.00%                               | 100.00%                   | 100.00%   | 100.00%     |
| NUMBER OF TABLE GAMES    | 11                                    | 18                        | 4         | 33          |

## TRACKS SLOT REVENUE BY DENOMINATION -- SEPTEMBER 2012

|   | PRAIRIE MEADOWS<br>RACETRACK & CASINO | HORSESHOE CASINO<br>AND BLUFFS RUN<br>GREYHOUND PARK | MYSTIQUE CASINO | TOTALS            |
|---|---------------------------------------|--|-----------------|-------------------|
| OTHER SLOT MACHINES                               |                                       |  |                 |                   |
| SLOT COIN IN                                      | \$0                                   | \$2,039,439  | \$306,764       | \$2,346,203       |
| SLOT REVENUE                                      | \$0                                   | \$62,054   | \$33,575        | \$95.629          |
| SLOT REVENUE PERCENTAGE                           | 0.00%                                 | 3.04%  | 10.94%          | 4.08%             |
| NUMBER OF SLOT MACHINES                           | 0                                     | 4  | 9               | 13                |
| \$.01 SLOT MACHINES                               | Ü                                     | -  | 3               | 10                |
| SLOT COIN IN                                      | \$101,193,424                         | \$71,696,073   | \$32,768,320    | \$205,657,817     |
| SLOT REVENUE                                      | \$10,148,894                          | \$9,376,198  | \$3,559,328     | \$23,084,420      |
| SLOT REVENUE PERCENTAGE                           | 10.03%                                | 13.08%   | 10.86%          | 11.22%            |
| NUMBER OF SLOT MACHINES                           | 1,311                                 | 1,149  | 720             | 3,180             |
| \$.05 SLOT MACHINES                               | 1,011                                 | 1,140  | 725             | 0,100             |
| SLOT COIN IN                                      | \$9,007,825                           | \$11,926,902   | \$2,586,351     | \$23,521,078      |
| SLOT REVENUE                                      | \$426,015                             | \$898,306  | \$141,998       | \$1,466,319       |
| SLOT REVENUE PERCENTAGE                           | 4.73%                                 | 7.53%  | 5.49%           | 6.23%             |
| NUMBER OF SLOT MACHINES                           | 95                                    | 96   | 37              | 228               |
| \$.25 SLOT MACHINES                               | 33                                    | 30   | 37              | 220               |
| SLOT COIN IN                                      | \$18,967,145                          | \$19,532,185   | \$8,502,657     | \$47,001,987      |
| SLOT COIN IN                                      | \$1,020,957                           | \$1,479,137  | \$519,388       | \$3,019,482       |
| SLOT REVENUE PERCENTAGE                           | 5.38%                                 | 7.57%  | 6.11%           | 6.42%             |
| NUMBER OF SLOT MACHINES                           | 224                                   | 240  | 142             | 606               |
| \$1.00 SLOT MACHINES                              | 224                                   | 240  | 142             | 000               |
| SLOT COIN IN                                      | \$38,762,404                          | \$21,610,763   | \$4,858,449     | \$65,231,616      |
| SLOT COIN IN                                      | \$2,099,839                           | \$1,885,387  | \$234,509       | \$4,219,735       |
| SLOT REVENUE PERCENTAGE                           | 5.42%                                 | 8.72%  | 4.83%           | 6.47%             |
| NUMBER OF SLOT MACHINES                           | 219                                   | 197  | 47              | 463               |
| \$2.00 SLOT MACHINES                              | 219                                   | 197  | 47              | 463               |
| \$2.00 SLOT MACHINES SLOT COIN IN                 | \$1,157,208                           | \$0  | \$0             | \$1,157,208       |
| SLOT COIN IN SLOT REVENUE                         |                                       | · ·  | \$0             |                   |
| SLOT REVENUE PERCENTAGE                           | \$58,383<br>5.05%                     | \$0<br>0.00%   | 0.00%           | \$58,383          |
| NUMBER OF SLOT MACHINES                           | 5.05%                                 | 0.00%  | 0.00%           | 5.05%             |
| \$5.00 SLOT MACHINES                              | 4                                     | U  | 0               | 4                 |
| \$5.00 SLOT MACHINES SLOT COIN IN                 | \$8.347.660                           | \$4,745,335  | \$1,258.840     | \$14.351.835      |
| SLOT COIN IN                                      | \$313,042                             | \$314,477  | \$32,949        | \$660,468         |
| SLOT REVENUE PERCENTAGE                           | 3.75%                                 | 6.63%  | 2.62%           | 4.60%             |
| NUMBER OF SLOT MACHINES                           | 25                                    | 28   | 17              | 70                |
| \$10.00 SLOT MACHINES                             | 25                                    | 20   | 17              | 70                |
| SLOT COIN IN                                      | \$637,070                             | \$725,600  | \$0             | \$1,362,670       |
| SLOT COIN IN                                      | \$74,850                              | \$22,180   | \$0             | \$1,302,070       |
| SLOT REVENUE PERCENTAGE                           | 11.75%                                | 3.06%  | 0.00%           | 7.12%             |
| NUMBER OF SLOT MACHINES                           | 2                                     | 3.00%  | 0.00%           | 6                 |
| \$25.00 SLOT MACHINES                             | 2                                     | 4  | 0               | 0                 |
| SLOT COIN IN                                      | ¢4 202 525                            | \$662,000  | \$0             | #4 00E EDE        |
|   | \$1,203,525                           |  | ·               | \$1,865,525       |
| SLOT REVENUE                                      | (\$4,800)                             | \$71,680   | \$0             | \$66,880          |
| SLOT REVENUE PERCENTAGE                           | -0.40%                                | 10.83%   | 0.00%           | 3.59%             |
| NUMBER OF SLOT MACHINES<br>\$100.00 SLOT MACHINES | 4                                     | 6  | 0               | 10                |
| SLOT COIN IN                                      | \$1,079,000                           | \$154,300  | \$0             | \$1,233,300       |
| SLOT COIN IN<br>SLOT REVENUE                      |                                       |  | \$0             |                   |
| SLOT REVENUE SLOT REVENUE PERCENTAGE              | \$2,200<br>0.20%                      | \$56,601   | 0.00%           | \$58,801<br>4.77% |
| OLUT REVENUE PERCENTAGE                           | 0.20%                                 | 36.68%<br>5  | 0.00%           | 4.77%             |

## **RIVERBOAT REVENUE REPORT -- SEPTEMBER 2012**

|  | ISLE OF CAPRI -<br>MARQUETTE   | DIAMOND JO   | WILD ROSE -<br>CLINTON   | CATFISH BEND<br>CASINO   | ARGOSY - SIOUX<br>CITY  | TERRIBLE'S<br>LAKESIDE<br>CASINO  | WILD ROSE -<br>EMMETSBURG  | THE ISLE CASINO<br>& HOTEL AT<br>WATERLOO   |
|--|--|--|--|--|---|---|--|---|
| ADJUSTED GROSS REVENUE   | \$2,675,865  | \$5,482,965  | \$3,181,454  | \$3,195,012  | \$4,690,274   | \$4,225,867   | \$2,567,341  | \$6,809,130   |
| ADMISSIONS   | 32,609   | 89,251   | φ3, 101, 434<br>56,111   | 61,411   | 68,739  | 58,501  | 46,720   | 118,049   |
| WIN PER CAPITA   | \$82   | \$61   | \$57   | \$52   | \$68  | \$72  | \$55   | \$58  |
| CASINO SQUARE FOOTAGE  | 18,747   | 37,500   | 19,681   | 23,000   | 20,498  | 36,200  | 16,270   | 43,142  |
| AVG DAILY WIN PER SQUARE FOOT  | \$5  | \$5  | \$5  | \$5  | \$8   | \$4   | \$5  | \$5   |
| TABLE DROP   | \$484,836  | \$2,069,644  | \$717,691  | \$1,273,503  | \$1,773,866   | \$1,098,031   | \$774,622  | \$2,679,599   |
| TABLE REVENUE  | \$114,461  | \$352,000  | \$197,553  | \$328,078  | \$499,201   | \$227,040   | \$132,486  | \$607.235   |
| TABLE REVENUE PERCENTAGE   | 23.61%   | 17.01%   | 27.53%   | 25.76%   | 28.14%  | 20.68%  | 17.10%   | 22.66%  |
| NUMBER OF TABLE GAMES  | 8  | 19   | 12   | 24   | 20  | 14  | 15   | 27  |
| AVG DAILY WIN PER TABLE GAME   | \$477  | \$618  | \$549  | \$456  | \$832   | \$541   | \$294  | \$750   |
| SLOT DROP  | \$20,307,377   | \$34,465,434   | \$21,980,028   | \$20,129,401   | \$25,212,875  | \$31,097,448  | \$18,624,814   | \$52,210,188  |
| SLOT COIN IN   | \$29,913,710   | \$56,084,504   | \$33,065,773   | \$31,486,436   | \$41,868,497  | \$42,023,141  | \$28,920,956   | \$73,435,761  |
| SLOT REVENUE   | \$2,561,404  | \$5,130,965  | \$2,983,901  | \$2,866,934  | \$4,191,073   | \$3,998,827   | \$2,434,855  | \$6,201,895   |
| SLOT REVENUE PERCENTAGE  | 8.56%  | 9.15%  | 9.02%  | 9.11%  | 10.01%  | 9.52%   | 8.42%  | 8.45%   |
| NUMBER OF SLOT MACHINES  | 587  | 992  | 5.02 %   | 639  | 715   | 1.027   | 525  | 1.014   |
| AVG DAILY WIN PER SLOT MACHINE   | \$145  | \$172  | \$174  | \$150  | \$195   | \$130   | \$155  | \$204   |
| CITY TAX   | \$13,379   | \$27,415   | \$15,907   | \$15,975   | \$23,451  | \$21,129  | \$12,837   | \$34,046  |
| COUNTY TAX   | \$13,379   | \$27,415   | \$15,907   | \$15,975   | \$23,451  | \$21,129  | \$12,837   | \$34,046  |
| ENDOWMENT FUND   | \$21,407   | \$43,864   | \$25,452   | \$25,560   | \$37,522  | \$33,807  | \$20,539   | \$54,473  |
| STATE MISC. FUND   | \$5,352  | \$10,966   | \$6,363  | \$6,390  | \$9,381   | \$8,452   | \$5,135  | \$13,618  |
| STATE MISC. FOND   | \$535,173  | \$1,096,593  | \$636,291  | \$639,002  | \$938,055   | \$845,173   | \$5,133  | \$1,361,826   |
| REGULATORY FEE   |  |  |  |  |   |   |  |   |
| REGULATURT FEE   | \$79,720   | \$86,635   | \$83,025   | \$85,825   | \$83,070  | \$79,360  | \$81,210   | \$93,765  |
| REGULATURT FEE   | RHYTHM CITY<br>CASINO  | ISLE OF CAPRI -<br>BETTENDORF  | AMERISTAR II   | HARRAHS<br>COUNCIL BLUFFS<br>CASINO & HOTEL  | DIAMOND JO -<br>WORTH   | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC   | GRAND FALLS CASINO RESORT  | \$93,765<br>TOTAL   |
| ADJUSTED GROSS REVENUE   | RHYTHM CITY<br>CASINO  | ISLE OF CAPRI -<br>BETTENDORF  | AMERISTAR II   | HARRAHS<br>COUNCIL BLUFFS<br>CASINO & HOTEL  | DIAMOND JO -<br>WORTH   | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC   | GRAND FALLS<br>CASINO RESORT   | TOTAL   |
|  | RHYTHM CITY  | ISLE OF CAPRI -  |  | HARRAHS<br>COUNCIL BLUFFS  | DIAMOND JO -  | RIVERSIDE<br>CASINO AND<br>GOLF RESORT  | GRAND FALLS  |   |
| ADJUSTED GROSS REVENUE   | RHYTHM CITY<br>CASINO<br>\$4,193,967   | ISLE OF CAPRI -<br>BETTENDORF<br>\$6,174,835   | <b>AMERISTAR II</b><br>\$13,661,374  | HARRAHS<br>COUNCIL BLUFFS<br>CASINO & HOTEL<br>\$5,403,300   | DIAMOND JO -<br>WORTH<br>\$7,364,440  | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468  | GRAND FALLS<br>CASINO RESORT<br>\$4,679,590  | <b>TOTAL</b><br>\$81,446,882  |
| ADJUSTED GROSS REVENUE ADMISSIONS  | RHYTHM CITY<br>CASINO<br>\$4,193,967<br>75,041   | ISLE OF CAPRI -<br>BETTENDORF<br>\$6,174,835<br>89,775   | <b>AMERISTAR II</b><br>\$13,661,374<br>181,200   | HARRAHS<br>COUNCIL BLUFFS<br>CASINO & HOTEL<br>\$5,403,300<br>85,779   | DIAMOND JO -<br>WORTH<br>\$7,364,440<br>111,891   | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143   | GRAND FALLS<br>CASINO RESORT<br>\$4,679,590<br>109,834   | **TOTAL*** \$81,446,882 1,342,054   |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA   | RHYTHM CITY<br>CASINO<br>\$4,193,967<br>75,041<br>\$56   | ISLE OF CAPRI -<br>BETTENDORF<br>\$6,174,835<br>89,775<br>\$69   | \$13,661,374<br>181,200<br>\$75  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL \$5,403,300 85,779 \$63  | \$7,364,440<br>111,891<br>\$66  | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45   | GRAND FALLS<br>CASINO RESORT<br>\$4,679,590<br>109,834<br>\$43   | **TOTAL*** \$81,446,882 1,342,054 \$61  |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE   | RHYTHM CITY<br>CASINO<br>\$4,193,967<br>75,041<br>\$56<br>29,062   | ISLE OF CAPRI -<br>BETTENDORF<br>\$6,174,835<br>89,775<br>\$69<br>28,976   | \$13,661,374<br>\$181,200<br>\$75<br>38,500  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779  \$63  33,406   | \$7,364,440<br>111,891<br>\$66<br>36,363  | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400   | GRAND FALLS<br>CASINO RESORT<br>\$4,679,590<br>109,834<br>\$43<br>37,810   | **TOTAL** \$81,446,882 1,342,054 \$61 475,555   |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT   | RHYTHM CITY<br>CASINO<br>\$4,193,967<br>75,041<br>\$56<br>29,062<br>\$5  | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7  | \$13,661,374<br>\$181,200<br>\$75<br>38,500<br>\$12  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5   | \$7,364,440<br>\$111,891<br>\$66<br>36,363<br>\$7   | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400<br>\$4<br>\$3,433,138   | \$4,679,590<br>109,834<br>\$43<br>37,810<br>\$4  | ***TOTAL**  \$81,446,882  1,342,054  \$61  475,555  \$6   |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP  | RHYTHM CITY<br>CASINO<br>\$4,193,967<br>75,041<br>\$56<br>29,062<br>\$5<br>\$845,802   | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270  | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779  \$63  33,406  \$5  \$2,049,613  \$416,478  | \$7,364,440<br>\$7,364,440<br>\$111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930  | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400<br>\$4<br>\$3,433,138<br>\$658,624  | GRAND FALLS CASINO RESORT  \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951   | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401  |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE  | RHYTHM CITY<br>CASINO  \$4,193,967  75,041  \$56  29,062  \$5  \$845,802  \$147,533  | \$6,174,835<br>\$6,174,835<br>\$9,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875  | \$13,661,374<br>\$13,661,374<br>181,200<br>\$75<br>38,500<br>\$12<br>\$4,764,038   | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779  \$63  33,406  \$5  \$2,049,613   | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186   | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400<br>\$4<br>\$3,433,138   | GRAND FALLS CASINO RESORT  \$4,679,590  109,834  \$43  37,810  \$4  \$2,624,951  \$595,371   | **TOTAL**  \$81,446,882* 1,342,054 \$61 475,555 \$6 \$28,848,395  |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE   | RHYTHM CITY<br>CASINO  \$4,193,967 75,041 \$56 29,062 \$5 \$845,802 \$147,533 17.44%   | \$6,174,835<br>\$6,174,835<br>\$9,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18,17%   | \$13,661,374<br>181,200<br>\$75<br>38,500<br>\$12<br>\$4,764,038<br>\$1,122,141<br>23,55%  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20,32%  | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23.71%  | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400<br>\$4<br>\$3,433,138<br>\$658,624<br>19,18%  | \$4,679,590<br>\$4,679,590<br>109,834<br>\$43<br>37,810<br>\$4<br>\$2,624,951<br>\$595,371<br>22,68%   | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21.84%  |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES   | RHYTHM CITY<br>CASINO  \$4,193,967  75,041  \$56  29,062  \$5  \$845,802  \$147,533  17.44%  14  | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$355,270<br>18.17%<br>21  | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  23.55%  23  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20.32% 17   | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23,71%<br>29  | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400<br>\$4<br>\$3,433,138<br>\$656,624<br>19,18%<br>46  | \$4,679,590 \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22.68% 38  | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21,84%<br>327   |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP  | RHYTHM CITY<br>CASINO  \$4,193,967  75,041  \$56  29,062  \$5  \$845,802  \$147,533  17,44%  44  \$351  \$29,070,063   | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18,17%<br>21<br>\$561<br>\$47,233,576   | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  23,55%  23  \$1,626 \$79,966,729  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20,32% 17 \$817 \$27,133,914  | \$7,364,440<br>\$7,364,440<br>\$111,891<br>\$66<br>\$36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23.71%<br>29<br>\$631<br>\$43,533,090   | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400<br>\$4<br>\$3,433,138<br>\$658,624<br>19,18%<br>46<br>\$477<br>\$51,372,519                         | \$4,679,590 \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22,66% 38 \$522 \$26,526,409   | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21,84%<br>327<br>\$642<br>\$528,863,865   |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME  | RHYTHM CITY<br>CASINO  \$4,193,967 75,041 \$56 29,062 \$5 \$845,802 \$147,533 17.44% 14 \$351  | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18,17%<br>21<br>\$561   | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  23,55%  23  \$1,626   | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20,32% 17 \$817   | \$7,364,440<br>\$7,364,440<br>\$66<br>\$66<br>\$2,315,186<br>\$548,930<br>\$23.71%<br>\$29<br>\$631   | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400<br>\$4<br>\$3,433,138<br>\$658,624<br>19.18%<br>46  | \$4,679,590 \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22,68% 38 \$522  | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21,84%<br>327<br>\$642  |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN   | RHYTHM CITY<br>CASINO  \$4,193,967  75,041  \$56  29,062  \$5  \$845,802  \$147,533  17,44%  14  \$351  \$29,070,063  \$46,674,846   | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18.17%<br>21<br>\$561<br>\$47,233,576<br>\$68,521,340   | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  23,55%  23  \$1,626  \$79,966,729  \$132,238,139  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20,32% 17 \$817 \$27,133,914 \$47,233,792   | \$7,364,440<br>\$7,364,440<br>\$111,891<br>\$66<br>\$36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23.71%<br>29<br>\$631<br>\$43,533,090<br>\$71,261,785   | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC<br>\$7,141,468<br>157,143<br>\$45<br>56,400<br>\$4<br>\$3,433,138<br>\$658,624<br>19,18%<br>46<br>\$477<br>\$51,372,519<br>\$71,671,600         | \$4,679,590 \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22.68% 38 \$522 \$26,526,409 \$43,798,220  | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21.84%<br>327<br>\$642<br>\$528,863,865<br>\$818,198,500  |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE  | RHYTHM CITY<br>CASINO  \$4,193,967  75,041  \$56  29,062  \$5  \$845,802  \$147,533  17.44%  14  \$351  \$29,070,063  \$46,674,846  \$4,046,434                                | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18,17%<br>21<br>\$561<br>\$47,233,576<br>\$68,521,340<br>\$5,821,565  | \$13,661,374  181,200 \$75  38,500 \$12 \$4,764,038 \$1,122,141 23,55% 23 \$1,626 \$79,966,729 \$132,238,139 \$12,539,233  | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63  33,406 \$5  \$2,049,613 \$416,478  20,32%  17 \$817 \$27,133,914 \$47,233,792 \$4,986,822   | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23,71%<br>29<br>\$631<br>\$43,533,090<br>\$71,261,785<br>\$6,815,510  | RIVERSIDE CASINO AND GOLF RESORT LLC  \$7,141,468  157,143 \$45  56,400 \$4  \$3,433,138 \$658,624  19.18% 46  \$477 \$51,372,519 \$71,671,600 \$6,482,844                                    | \$4,679,590 \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22,68% 38 \$522 \$26,526,409 \$43,798,220 \$4,084,219                                | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21.84%<br>327<br>\$642<br>\$528,863,865<br>\$818,198,500<br>\$75,146,481  |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE   | RHYTHM CITY<br>CASINO  \$4,193,967 75,041 \$56 29,062 \$5 \$845,802 \$147,533 17.44% 14 \$351 \$29,070,063 \$446,674,846 \$4,046,434 8.67%                                     | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18,17%<br>21<br>\$561<br>\$47,233,576<br>\$68,521,340<br>\$5,821,565<br>8,50%   | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  23,55%  23  \$1,626  \$79,966,729  \$132,238,139  \$12,539,233  9,48%                                   | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63  33,406 \$5  \$2,049,613  \$416,478  20,32%  17  \$817  \$27,133,914  \$47,233,792  \$4,986,822  10,56%                            | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23.71%<br>29<br>\$631<br>\$43,533,090<br>\$71,261,785<br>\$6,815,510<br>9,56%   | RIVERSIDE CASINO AND GOLF RESORT LLC  \$7,141,468  157,143  \$45  56,400  \$4  \$3,433,138  \$658,624  19.18%  46  \$477  \$51,372,519  \$71,671,600  \$6,482,844  9.05%                      | \$4,679,590 \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22.68% 38 \$522 \$26,526,409 \$43,798,220 \$4,084,219 9.33%                          | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21,84%<br>327<br>\$642<br>\$528,863,865<br>\$818,198,500<br>\$75,146,481<br>9,18%   |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES   | RHYTHM CITY<br>CASINO  \$4,193,967 75,041 \$56 29,062 \$5 \$845,802 \$147,533 17.44% 14 \$351 \$29,070,063 \$46,674,846 \$4,046,434 8.67% 929                                  | \$6,174,835<br>\$9,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18.17%<br>21<br>\$561<br>\$47,233,576<br>\$68,521,340<br>\$5,821,565<br>8.50%<br>988  | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  23,55%  23  \$1,626  \$79,966,729  \$132,238,139  \$12,539,233  9,48%  1,582                            | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63  33,406 \$5  \$2,049,613  \$416,478  20,32%  17  \$817  \$27,133,914  \$47,233,792  \$4,986,822  10.56%  822                       | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23,71%<br>29<br>\$631<br>\$43,533,090<br>\$71,261,785<br>\$6,815,510<br>9,56%<br>988  | RIVERSIDE CASINO AND GOLF RESORT LLC \$7,141,468 157,143 \$45 56,400 \$4 \$3,433,138 \$658,624 19,18% 46 \$477 \$51,372,519 \$71,671,600 \$6,482,844 9,05% 1,157                              | \$4,679,590 \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22.68% 38 \$522 \$26,526,409 \$43,798,220 \$4,084,219 9.33% 899                      | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21,84%<br>327<br>\$642<br>\$528,863,865<br>\$818,198,500<br>\$75,146,481<br>9,18%<br>13,435   |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINE  | RHYTHM CITY<br>CASINO  \$4,193,967 75,041 \$56 29,062 \$5 \$845,802 \$147,533 17.44% 14 \$351 \$29,070,063 \$46,674,846 \$4,046,434 8.67% 929 \$145                            | \$6,174,835<br>\$9,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18.17%<br>21<br>\$561<br>\$47,233,576<br>\$68,521,340<br>\$5,821,565<br>8,50%<br>988<br>\$196   | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  23,55%  23  \$1,626  \$79,966,729  \$132,238,139  \$12,539,233  9,48%  1,582  \$264                     | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20,32% 17 \$817 \$27,133,914 \$47,233,792 \$4,986,822 10,56% 822 \$202                            | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23.71%<br>29<br>\$631<br>\$43,533,090<br>\$71,261,785<br>\$6,815,510<br>9,56%<br>988  | RIVERSIDE CASINO AND GOLF RESORT LLC \$7,141,468 157,143 \$45 56,400 \$4 \$3,433,138 \$658,624 19,18% 46 \$477 \$51,372,519 \$71,671,600 \$6,482,844 9,05% 1,157 \$187                        | \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22,68% 38 \$522 \$26,526,409 \$43,798,220 \$4,084,219 9,33% 899 \$151                            | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21,84%<br>327<br>\$642<br>\$528,863,865<br>\$818,198,500<br>\$75,146,481<br>9,18%<br>13,435<br>\$186  |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE SLOT REVENUE SUT R | RHYTHM CITY<br>CASINO  \$4,193,967 75,041 \$56 29,062 \$5 \$845,802 \$147,533 17.44% 14 \$351 \$29,070,063 \$46,674,846 \$4,046,434 8,67% 929 \$145 \$20,970                   | \$6,174,835<br>\$9,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18.17%<br>21<br>\$561<br>\$47,233,576<br>\$68,521,340<br>\$5,821,565<br>8,50%<br>988<br>\$196<br>\$30,874                                       | \$13,661,374 181,200 \$75 38,500 \$12 \$4,764,038 \$1,122,141 23,55% 23 \$1,626 \$79,966,729 \$132,238,139 \$12,539,233 9,48% 1,582 \$264                                    | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20.32% 17 \$817 \$27,133,914 \$47,233,792 \$4,986,822 10.56% 822 \$202 \$27,017                   | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23,71%<br>29<br>\$631<br>\$43,533,090<br>\$71,261,785<br>\$6,815,510<br>9,56%<br>988<br>\$230<br>\$36,822                                     | RIVERSIDE CASINO AND GOLF RESORT LLC  \$7,141,468  157,143 \$45  56,400 \$4  \$3,433,138  \$658,624  19,18% 46  \$477  \$51,372,519 \$71,671,600 \$6,482,844  9,05% 1,157 \$187 \$35,707      | \$4,679,590 \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22.68% 38 \$522 \$26,526,409 \$43,798,220 \$4,084,219 9.33% 899 \$151 \$23,398       | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21.84%<br>327<br>\$642<br>\$528,863,865<br>\$818,198,500<br>\$75,146,481<br>9,18%<br>13,435<br>\$186<br>\$407,234                           |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINE CITY TAX COUNTY TAX  | RHYTHM CITY<br>CASINO  \$4,193,967 75,041 \$56 29,062 \$5 \$845,802 \$147,533 17.44% 14 \$351 \$29,070,063 \$46,674,846 \$4,046,434 8.67% 929 \$145 \$20,970 \$20,970          | \$6,174,835<br>\$9,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18.17%<br>21<br>\$561<br>\$47,233,576<br>\$68,521,340<br>\$5,821,565<br>8.50%<br>988<br>\$196<br>\$30,874                                       | \$13,661,374  181,200  \$75  38,500  \$12  \$4,764,038  \$1,122,141  23.55%  23  \$1,626  \$79,966,729  \$132,238,139  \$12,539,233  9.48%  1,582  \$264  \$68,307  \$68,307 | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20.32% 17 \$817 \$27,133,914 \$47,233,792 \$4,986,822 10.56% 822 \$202 \$27,017                   | \$7,364,440<br>\$7,364,440<br>111,891<br>\$66<br>36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23,71%<br>29<br>\$631<br>\$43,533,090<br>\$71,261,785<br>\$6,815,510<br>9.56%<br>988<br>\$230<br>\$36,822<br>\$36,822                         | RIVERSIDE CASINO AND GOLF RESORT LLC  \$7,141,468  157,143 \$45  56,400 \$4  \$3,433,138 \$658,624  19.18% 46 \$477 \$51,372,519 \$71,671,600 \$6,482,844 9.05% 1,157 \$187 \$35,707 \$35,707 | \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22.68% 38 \$522 \$26,526,409 \$43,798,220 \$4,084,219 9,33% 899 \$151 \$23,398 \$23,398 \$37,437 | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21,84%<br>327<br>\$642<br>\$528,863,865<br>\$818,198,500<br>\$75,146,481<br>9,18%<br>13,435<br>\$186<br>\$407,234                           |
| ADJUSTED GROSS REVENUE ADMISSIONS WIN PER CAPITA CASINO SQUARE FOOTAGE AVG DAILY WIN PER SQUARE FOOT TABLE DROP TABLE REVENUE TABLE REVENUE PERCENTAGE NUMBER OF TABLE GAMES AVG DAILY WIN PER TABLE GAME SLOT DROP SLOT COIN IN SLOT REVENUE SLOT REVENUE SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES AVG DAILY WIN PER SLOT MACHINE CITY TAX COUNTY TAX ENDOWMENT FUND   | RHYTHM CITY<br>CASINO  \$4,193,967 75,041 \$56 29,062 \$5 \$845,802 \$147,533 17.44% 14 \$351 \$29,070,063 \$46,674,846 \$4,046,434 8.67% 929 \$145 \$20,970 \$20,970 \$33,552 | \$6,174,835<br>\$6,174,835<br>89,775<br>\$69<br>28,976<br>\$7<br>\$1,943,875<br>\$353,270<br>18,17%<br>21<br>\$561<br>\$47,233,576<br>\$68,521,340<br>\$5,821,565<br>8,50%<br>988<br>\$196<br>\$30,874<br>\$30,874<br>\$49,399 | \$13,661,374 181,200 \$75 38,500 \$12 \$4,764,038 \$1,122,141 23.55% 23 \$1,626 \$79,966,729 \$132,238,139 \$12,539,233 9,48% 1,582 \$264 \$68,307                           | HARRAHS COUNCIL BLUFFS CASINO & HOTEL  \$5,403,300  85,779 \$63 33,406 \$5 \$2,049,613 \$416,478 20.32% 17 \$817 \$27,133,914 \$47,233,792 \$4,986,822 10.56% 822 \$202 \$27,017 \$27,017 \$43,226 | \$7,364,440<br>\$7,364,440<br>\$111,891<br>\$66<br>\$66<br>\$36,363<br>\$7<br>\$2,315,186<br>\$548,930<br>23,71%<br>29<br>\$631<br>\$43,533,090<br>\$71,261,785<br>\$6,815,510<br>9,56%<br>988<br>\$230<br>\$36,822<br>\$36,822<br>\$58,916 | RIVERSIDE CASINO AND GOLF RESORT LLC  \$7,141,468  157,143 \$45  56,400 \$4  \$3,433,138  \$656,624  19.18% 46  \$477  \$51,372,519  \$71,671,600 \$6,482,844  9.05%  1,157 \$187 \$35,707    | \$4,679,590 109,834 \$43 37,810 \$4 \$2,624,951 \$595,371 22.68% 38 \$522 \$26,526,409 \$43,798,220 \$4,084,219 9.33% 899 \$151 \$23,398 \$23,398          | \$81,446,882<br>1,342,054<br>\$61<br>475,555<br>\$6<br>\$28,848,395<br>\$6,300,401<br>21,84%<br>327<br>\$642<br>\$528,863,865<br>\$818,199,500<br>\$75,146,481<br>9,18%<br>13,435<br>\$186<br>\$407,234<br>\$407,234<br>\$651,577 |

## RIVERBOAT TABLE REVENUE BY GAME -- SEPTEMBER 2012

|                          |                              | DOA! IAD    |                        | OL DI OAI              | ··-                    |                                  |                           |   |
|--------------------------|------------------------------|-------------|------------------------|------------------------|------------------------|----------------------------------|---------------------------|---|
|                          | ISLE OF CAPRI -<br>MARQUETTE | DIAMOND JO  | WILD ROSE -<br>CLINTON | CATFISH BEND<br>CASINO | ARGOSY - SIOUX<br>CITY | TERRIBLE'S<br>LAKESIDE<br>CASINO | WILD ROSE -<br>EMMETSBURG | THE ISLE CASINO<br>& HOTEL AT<br>WATERLOO |
| BLACKJACK                |                              |             |                        |                        |                        |                                  |                           |   |
| TABLE DROP               | \$250,669                    | \$1,070,829 | \$358,927              | \$520,195              | \$1,006,709            | \$497,613                        | \$545,005                 | \$1,529,136                               |
| TABLE REVENUE            | \$28,676                     | \$134,961   | \$105,001              | \$96,452               | \$241,324              | \$37,673                         | \$82,878                  | \$241,500                                 |
| TABLE REVENUE PERCENTAGE | 11.44%                       | 12.60%      | 29.25%                 | 18.54%                 | 23.97%                 | 7.57%                            | 15.21%                    | 15.79%                                    |
| NUMBER OF TABLE GAMES    | 4                            | 11          | 5                      | 10                     | 10                     | 6                                | 8                         | 15  |
| CRAPS                    |                              |             |                        |                        |                        |                                  |                           |   |
| TABLE DROP               | \$65,997                     | \$360,500   | \$155,544              | \$186,511              | \$235,661              | \$176,760                        | \$63,337                  | \$287,805                                 |
| TABLE REVENUE            | \$31,015                     | \$32,379    | \$23,132               | \$51,685               | \$76,576               | \$63,893                         | \$14,369                  | \$81,765                                  |
| TABLE REVENUE PERCENTAGE | 46.99%                       | 8.98%       | 14.87%                 | 27.71%                 | 32.49%                 | 36.15%                           | 22.69%                    | 28.41%                                    |
| NUMBER OF TABLE GAMES    | 1                            | 2           | 1                      | 2                      | 1                      | 1                                | 2                         | 2   |
| ROULETTE                 |                              |             |                        |                        |                        |                                  |                           |   |
| TABLE DROP               | \$0                          | \$133,159   | \$45,221               | \$80,749               | \$93,951               | \$29,764                         | \$35,885                  | \$109,239                                 |
| TABLE REVENUE            | \$0                          | \$32,212    | \$12,376               | \$16,526               | \$28,024               | \$6,090                          | \$5,472                   | \$26,853                                  |
| TABLE REVENUE PERCENTAGE | 0.00%                        | 24.19%      | 27.37%                 | 20.47%                 | 29.83%                 | 20.46%                           | 15.25%                    | 24.58%                                    |
| NUMBER OF TABLE GAMES    | 0                            | 1           | 1                      | 1                      | 1                      | 1                                | 1                         | 1   |
| CARIBBEAN STUD           |                              |             |                        |                        |                        |                                  |                           |   |
| TABLE DROP               | \$0                          | \$0         | \$0                    | \$0                    | \$0                    | \$0                              | \$0                       | \$0                                       |
| TABLE REVENUE            | \$0                          | \$0         | \$0                    | \$0                    | \$0                    | \$0                              | \$0                       | \$0                                       |
| TABLE REVENUE PERCENTAGE | 0.00%                        | 0.00%       | 0.00%                  | 0.00%                  | 0.00%                  | 0.00%                            | 0.00%                     | 0.00%                                     |
| NUMBER OF TABLE GAMES    | 0                            | 0           | 0                      | 0                      | 0                      | 0                                | 0                         | 0   |
| LET IT RIDE              |                              |             |                        |                        |                        |                                  |                           |   |
| TABLE DROP               | \$0                          | \$65,385    | \$32,820               | \$0                    | \$0                    | \$0                              | \$0                       | \$0                                       |
| TABLE REVENUE            | \$0                          | \$22,716    | \$11,466               | \$0                    | \$0                    | \$0                              | \$0                       | \$0                                       |
| TABLE REVENUE PERCENTAGE | 0.00%                        | 34.74%      | 34.94%                 | 0.00%                  | 0.00%                  | 0.00%                            | 0.00%                     | 0.00%                                     |
| NUMBER OF TABLE GAMES    | 0                            | 1           | 1                      | 0                      | 0                      | 0                                | 0                         | 0   |
| PAI GOW POKER            |                              |             |                        |                        |                        |                                  |                           |   |
| TABLE DROP               | \$0                          | \$83,121    | \$50,028               | \$97,299               | \$146,760              | \$81,036                         | \$64,319                  | \$85,247                                  |
| TABLE REVENUE            | \$0                          | \$26,800    | \$10,851               | \$30,058               | \$52,364               | \$26,897                         | \$16,466                  | \$25,387                                  |
| TABLE REVENUE PERCENTAGE | 0.00%                        | 32.24%      | 21.69%                 | 30.89%                 | 35.68%                 | 33.19%                           | 25.60%                    | 29.78%                                    |
| NUMBER OF TABLE GAMES    | 0                            | 1           | 1                      | 1                      | 2                      | 2                                | 1                         | 1   |
| OTHER TABLE GAMES        |                              |             |                        |                        |                        |                                  |                           |   |
| TABLE DROP               | \$165,253                    | \$356,651   | \$70,745               | \$366,211              | \$277,612              | \$307,521                        | \$64,791                  | \$638,122                                 |
| TABLE REVENUE            | \$51,853                     | \$102,933   | \$30,321               | \$110,818              | \$87,741               | \$87,150                         | \$12,018                  |   |
| TABLE REVENUE PERCENTAGE | 31.38%                       | 28.86%      | 42.86%                 | 30.26%                 | 31.61%                 | 28.34%                           | 18.55%                    | 31.61%                                    |
| NUMBER OF TABLE GAMES    | 2                            | 3           | 2                      | 5                      | 2                      | 3                                | 2                         | 4   |
| POKER                    |                              |             |                        |                        |                        |                                  |                           |   |
| TABLE DROP               | \$2,918                      | \$0         | \$4,405                | \$22,539               | \$13,173               | \$5,337                          | \$1,285                   | \$30,051                                  |
| TABLE REVENUE            | \$2,918                      | \$0         | \$4,405                | \$22,539               | \$13,173               | \$5,337                          | \$1,285                   |   |
| TABLE REVENUE PERCENTAGE | 100.00%                      | 0.00%       | 100.00%                | 100.00%                | 100.00%                | 100.00%                          | 100.00%                   | 100.00%                                   |
| NUMBER OF TABLE GAMES    | 1                            | 0           | 1                      | 5                      | 4                      | 1                                | 1                         | 4   |

## RIVERBOAT TABLE REVENUE BY GAME -- SEPTEMBER 2012

|                          | RHYTHM CITY<br>CASINO | ISLE OF CAPRI -<br>BETTENDORF | AMERISTAR II | HARRAHS<br>COUNCIL BLUFFS<br>CASINO & HOTEL | DIAMOND JO -<br>WORTH | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC | GRAND FALLS<br>CASINO RESORT | TOTAL        |
|--------------------------|-----------------------|-------------------------------|--------------|---|-----------------------|---|------------------------------|--------------|
| BLACKJACK                |                       |                               |              |   |                       |   |                              |              |
| TABLE DROP               | \$484,379             | \$1,203,342                   | \$2,513,887  | \$1,072,942                                 | \$1,159,736           | \$1,780,517                                   | \$1,460,404                  | \$15,454,290 |
| TABLE REVENUE            | \$80,955              | \$184,340                     | \$625,620    | \$167,874                                   | \$156,763             | \$200,968                                     | \$255,980                    | \$2,640,965  |
| TABLE REVENUE PERCENTAGE | 16.71%                | 15.32%                        | 24.89%       | 15.65%                                      | 13.52%                | 11.29%  | 17.53%                       | 17.09%       |
| NUMBER OF TABLE GAMES    | 9                     | 11                            | 12           | 9   | 14                    | 20  | 19                           | 163          |
| CRAPS                    |                       |                               |              |   |                       |   |                              |              |
| TABLE DROP               | \$166,985             | \$232,117                     | \$976,946    | \$458,054                                   | \$475,510             | \$612,994                                     | \$390,013                    | \$4,844,734  |
| TABLE REVENUE            | \$22,450              | \$10,044                      | \$154,118    | \$102,986                                   | \$173,576             | \$156,378                                     | \$64,961                     | \$1,059,327  |
| TABLE REVENUE PERCENTAGE | 13.44%                | 4.33%                         | 15.78%       | 22.48%                                      | 36.50%                | 25.51%  | 16.66%                       | 21.87%       |
| NUMBER OF TABLE GAMES    | 1                     | 1                             | 3            | 1   | 2                     | 3   | 3                            | 26           |
| ROULETTE                 |                       |                               |              |   |                       |   |                              |              |
| TABLE DROP               | \$88,897              | \$196,559                     | \$320,246    | \$222,278                                   | \$130,375             | \$278,931                                     | \$183,645                    | \$1,948,899  |
| TABLE REVENUE            | \$24,814              | \$56,856                      | \$68,810     | \$36,686                                    | \$43,408              | \$46,325                                      | \$57,974                     | \$462,426    |
| TABLE REVENUE PERCENTAGE | 27.91%                | 28.93%                        | 21.49%       | 16.50%                                      | 33.29%                | 16.61%  | 31.57%                       | 23.73%       |
| NUMBER OF TABLE GAMES    | 1                     | 2                             | 2            | 2   | 2                     | 3   | 3                            | 22           |
| CARIBBEAN STUD           |                       |                               |              |   |                       |   |                              |              |
| TABLE DROP               | \$0                   | \$0                           | \$0          | \$0   | \$0                   | \$0   | \$0                          | \$0          |
| TABLE REVENUE            | \$0                   | \$0                           | \$0          | \$0   | \$0                   | \$0   | \$0                          | \$0          |
| TABLE REVENUE PERCENTAGE | 0.00%                 | 0.00%                         | 0.00%        | 0.00%                                       | 0.00%                 | 0.00%   | 0.00%                        | 0.00%        |
| NUMBER OF TABLE GAMES    | 0                     | 0                             | 0            | 0   | 0                     | 0   | 0                            | 0            |
| LET IT RIDE              |                       |                               |              |   |                       |   |                              |              |
| TABLE DROP               | \$0                   | \$0                           | \$0          | \$32,716                                    | \$0                   | \$0   | \$0                          | \$130,921    |
| TABLE REVENUE            | \$0                   | \$0                           | \$0          | \$6,575                                     | \$0                   | \$0   | \$0                          | \$40,757     |
| TABLE REVENUE PERCENTAGE | 0.00%                 | 0.00%                         | 0.00%        | 20.10%                                      | 0.00%                 | 0.00%   | 0.00%                        | 31.13%       |
| NUMBER OF TABLE GAMES    | 0                     | 0                             | 0            | 1   | 0                     | 0   | 0                            | 3            |
| PAI GOW POKER            |                       |                               |              |   |                       |   |                              |              |
| TABLE DROP               | \$56,083              | \$53,516                      | \$204,581    | \$121,661                                   | \$73,187              | \$149,947                                     | \$127,986                    | \$1,394,771  |
| TABLE REVENUE            | \$10,680              | \$17,036                      | \$74,611     | \$44,457                                    | \$13,881              | \$44,207                                      | \$29,838                     | \$423,533    |
| TABLE REVENUE PERCENTAGE | 19.04%                | 31.83%                        | 36.47%       | 36.54%                                      | 18.97%                | 29.48%  | 23.31%                       | 30.37%       |
| NUMBER OF TABLE GAMES    | 1                     | 1                             | 2            | 2   | 1                     | 2   | 2                            | 20           |
| OTHER TABLE GAMES        |                       |                               |              |   |                       |   |                              |              |
| TABLE DROP               | \$49,458              | \$227,507                     | \$748,378    | \$141,962                                   | \$422,173             | \$535,131                                     | \$401,516                    | \$4,773,031  |
| TABLE REVENUE            | \$8,635               | \$54,161                      | \$198,983    | \$57,901                                    | \$107,096             | \$135,128                                     | \$125,231                    | \$1,371,649  |
| TABLE REVENUE PERCENTAGE | 17.46%                | 23.81%                        | 26.59%       | 40.79%                                      | 25.37%                | 25.25%  | 31.19%                       | 28.74%       |
| NUMBER OF TABLE GAMES    | 2                     | 2                             | 4            | 2   | 3                     | 4   | 3                            | 43           |
| POKER                    |                       |                               |              |   |                       |   |                              |              |
| TABLE DROP               | \$0                   | \$30,833                      | \$0          | \$0   | \$54,206              | \$75,618                                      | \$61,387                     | \$301,752    |
| TABLE REVENUE            | \$0                   | \$30,833                      | \$0          | \$0   | \$54,206              | \$75,618                                      | \$61,387                     | \$301,752    |
| TABLE REVENUE PERCENTAGE | 0.00%                 | 100.00%                       | 0.00%        | 0.00%                                       | 100.00%               | 100.00%                                       | 100.00%                      | 100.00%      |
| NUMBER OF TABLE GAMES    | 0                     | 4                             | 0            | 0   | 7                     | 14  | 8                            | 50           |

## **RIVERBOAT SLOT REVENUE BY DENOMINATION -- SEPTEMBER 2012**

|                         | ISLE OF CAPRI -<br>MARQUETTE | DIAMOND JO        | WILD ROSE -<br>CLINTON | CATFISH BEND<br>CASINO | ARGOSY - SIOUX<br>CITY | TERRIBLE'S<br>LAKESIDE<br>CASINO | WILD ROSE -<br>EMMETSBURG | THE ISLE CASINO<br>& HOTEL AT<br>WATERLOO |
|-------------------------|------------------------------|-------------------|------------------------|------------------------|------------------------|----------------------------------|---------------------------|---|
| OTHER SLOT MACHINES     |                              |                   |                        |                        |                        |                                  |                           |   |
| SLOT COIN IN            | \$90,289                     | \$1,357,986       | \$0                    | \$754,594              | \$0                    | \$0                              | \$371,298                 | \$2,505,803                               |
| SLOT REVENUE            | \$11,440                     | \$114,755         | \$0                    | \$57,749               | \$0                    | \$0                              | \$37,699                  | \$165,245                                 |
| SLOT REVENUE PERCENTAGE | 12.67%                       | 8.45%             | 0.00%                  | 7.65%                  | 0.00%                  | 0.00%                            | 10.15%                    | 6.59%                                     |
| NUMBER OF SLOT MACHINES | 4                            | 31                | 0                      | 23                     | 0                      | 0                                | 12                        | 37  |
| \$.01 SLOT MACHINES     |                              |                   |                        |                        |                        |                                  |                           |   |
| SLOT COIN IN            | \$17,245,533                 | \$34,234,427      | \$24,793,094           | \$18,415,636           | \$32,874,589           | \$30,135,527                     | \$18,491,422              | \$43,548,595                              |
| SLOT REVENUE            | \$1,754,632                  | \$3,774,280       | \$2,439,498            | \$2,062,259            | \$3,565,229            | \$3,277,759                      | \$1,688,938               | \$4,374,732                               |
| SLOT REVENUE PERCENTAGE | 10.17%                       | 11.02%            | 9.84%                  | 11.20%                 | 10.84%                 | 10.88%                           | 9.13%                     | 10.05%                                    |
| NUMBER OF SLOT MACHINES | 373                          | 718               | 420                    | 388                    | 572                    | 759                              | 360                       | 674                                       |
| \$.05 SLOT MACHINES     | 2.2                          |                   |                        |                        |                        |                                  |                           |   |
| SLOT COIN IN            | \$2,409,382                  | \$5,712,473       | \$920,441              | \$2,999,609            | \$654,709              | \$1,109,573                      | \$1,322,527               | \$3,228,167                               |
| SLOT REVENUE            | \$183,687                    | \$294,454         | \$69,160               | \$210,914              | \$19,129               | \$46,153                         | \$119,180                 | \$256,607                                 |
| SLOT REVENUE PERCENTAGE | 7.62%                        | 5.15%             | 7.51%                  | 7.03%                  | 2.92%                  | 4.16%                            | 9.01%                     | 7.95%                                     |
| NUMBER OF SLOT MACHINES | 64                           | 62                | 19                     | 63                     | 14                     | 44                               | 26                        | 49  |
| \$.25 SLOT MACHINES     | 01                           | 02                | 10                     | 00                     | 17                     |                                  | 20                        |   |
| SLOT COIN IN            | \$2,626,033                  | \$6,761,072       | \$3,842,674            | \$5,764,244            | \$2,102,425            | \$6,426,709                      | \$5,776,959               | \$8,071,007                               |
| SLOT REVENUE            | \$2,020,033                  | \$454,798         | \$262,419              | \$352,138              | \$135,501              | \$398,402                        | \$395,382                 | \$518,690                                 |
| SLOT REVENUE PERCENTAGE | 8.42%                        | 6.73%             | 6.83%                  | 6.11%                  | 6.44%                  | 6.20%                            | 6.84%                     | 6.43%                                     |
| NUMBER OF SLOT MACHINES | 67                           | 101               | 77                     | 110                    | 59                     | 185                              | 96                        | 133                                       |
| \$1.00 SLOT MACHINES    | 07                           | 101               | - 11                   | 110                    | 29                     | 100                              | 90                        | 133                                       |
| ·                       | #0 F00 4F0                   | <b>#5 007 007</b> | <b>60.050.407</b>      | E0 070 404             | Ø4.540.004             | #0.000.000                       | <b>60.040.004</b>         | £40,000,574                               |
| SLOT COIN IN            | \$6,569,458                  | \$5,207,897       | \$3,050,127            | \$2,272,184            | \$4,518,004            | \$2,309,303                      | \$2,218,001               | \$12,600,571                              |
| SLOT REVENUE            | \$392,413                    | \$340,187         | \$169,261              | \$102,257              | \$300,399              | \$109,996                        | \$149,056                 | \$726,112                                 |
| SLOT REVENUE PERCENTAGE | 5.97%                        | 6.53%             | 5.55%                  | 4.50%                  | 6.65%                  | 4.76%                            | 6.72%                     | 5.76%                                     |
| NUMBER OF SLOT MACHINES | 73                           | 58                | 45                     | 43                     | 60                     | 25                               | 24                        | 98  |
| \$2.00 SLOT MACHINES    |                              |                   |                        |                        |                        |                                  |                           |   |
| SLOT COIN IN            | \$0                          | \$0               | \$141,708              | \$0                    |                        | \$0                              | \$0                       |   |
| SLOT REVENUE            | \$0                          | \$0               | \$11,045               | \$0                    |                        | \$0                              | \$0                       | (. , ,                                    |
| SLOT REVENUE PERCENTAGE | 0.00%                        | 0.00%             | 7.79%                  | 0.00%                  | 0.00%                  | 0.00%                            | 0.00%                     | -1.45%                                    |
| NUMBER OF SLOT MACHINES | 0                            | 0                 | 5                      | 0                      | 0                      | 0                                | 0                         | 3   |
| \$5.00 SLOT MACHINES    |                              |                   |                        |                        |                        |                                  |                           |   |
| SLOT COIN IN            | \$973,015                    | \$2,810,650       | \$164,955              | \$1,280,170            | \$1,718,770            | \$1,421,580                      | \$740,750                 | \$2,422,480                               |
| SLOT REVENUE            | (\$1,790)                    | \$152,492         | \$19,642               | \$81,617               | \$170,815              | \$132,237                        | \$44,599                  | \$91,907                                  |
| SLOT REVENUE PERCENTAGE | -0.18%                       | 5.43%             | 11.91%                 | 6.38%                  | 9.94%                  | 9.30%                            | 6.02%                     | 3.79%                                     |
| NUMBER OF SLOT MACHINES | 6                            | 22                | 4                      | 12                     | 10                     | 9                                | 7                         | 15  |
| \$10.00 SLOT MACHINES   |                              |                   |                        |                        |                        |                                  |                           |   |
| SLOT COIN IN            | \$0                          | \$0               | \$0                    | \$0                    |                        | \$364,250                        | \$0                       |   |
| SLOT REVENUE            | \$0                          | \$0               | \$0                    | \$0                    |                        | \$26,255                         | \$0                       | \$35,935                                  |
| SLOT REVENUE PERCENTAGE | 0.00%                        | 0.00%             | 0.00%                  | 0.00%                  | 0.00%                  | 7.21%                            | 0.00%                     | 9.19%                                     |
| NUMBER OF SLOT MACHINES | 0                            | 0                 | 0                      | 0                      | 0                      | 4                                | 0                         | 2   |
| \$25.00 SLOT MACHINES   |                              |                   |                        |                        |                        |                                  |                           |   |
| SLOT COIN IN            | \$0                          | \$0               | \$152,775              | \$0                    | \$0                    | \$256,200                        | \$0                       | \$257,450                                 |
| SLOT REVENUE            | \$0                          | \$0               | \$12,875               | \$0                    | \$0                    | \$8,025                          | \$0                       | \$20,005                                  |
| SLOT REVENUE PERCENTAGE | 0.00%                        | 0.00%             | 8.43%                  | 0.00%                  | 0.00%                  | 3.13%                            | 0.00%                     | 7.77%                                     |
| NUMBER OF SLOT MACHINES | 0                            | 0                 | 1                      | 0                      | 0                      | 1                                | 0                         | 2   |
| \$100.00 SLOT MACHINES  |                              |                   |                        |                        |                        |                                  |                           |   |
| SLOT COIN IN            | \$0                          | \$0               | \$0                    | \$0                    | \$0                    | \$0                              | \$0                       | \$165,200                                 |
| SLOT REVENUE            | \$0                          | \$0               | \$0                    | \$0                    |                        | \$0                              | \$0                       |   |
| SLOT REVENUE PERCENTAGE | 0.00%                        | 0.00%             | 0.00%                  | 0.00%                  | 0.00%                  | 0.00%                            | 0.00%                     | 9.82%                                     |
| NUMBER OF SLOT MACHINES | 0                            | 0                 | 0                      | 0                      | 0                      | 0                                | 0                         |   |

## **RIVERBOAT SLOT REVENUE BY DENOMINATION -- SEPTEMBER 2012**

|   | RHYTHM CITY<br>CASINO | ISLE OF CAPRI -<br>BETTENDORF | AMERISTAR II                          | HARRAHS<br>COUNCIL BLUFFS<br>CASINO & HOTEL | DIAMOND JO -<br>WORTH | RIVERSIDE<br>CASINO AND<br>GOLF RESORT<br>LLC | GRAND FALLS<br>CASINO RESORT | TOTAL             |
|---|-----------------------|-------------------------------|---------------------------------------|---|-----------------------|---|------------------------------|-------------------|
| OTHER SLOT MACHINES                             |                       |                               |                                       |   |                       |   |                              |                   |
| SLOT COIN IN                                    | \$2,099,099           | \$612,947                     | \$0                                   | \$473,622                                   | \$3,484,704           | \$3,201,803                                   | \$0                          | \$14,952,145      |
| SLOT REVENUE                                    | \$133,686             | \$48,322                      | \$0                                   | \$56,496                                    | \$355,710             | \$185,701                                     | \$0                          | \$1,166,803       |
| SLOT REVENUE PERCENTAGE                         | 6.37%                 | 7.88%                         | 0.00%                                 | 11.93%                                      | 10.21%                | 5.80%   | 0.00%                        | 7.80%             |
| NUMBER OF SLOT MACHINES                         | 39                    | 10                            | 0                                     | 11  | 81                    | 33  | 0                            | 281               |
| \$.01 SLOT MACHINES                             |                       |                               |                                       |   |                       |   |                              |                   |
| SLOT COIN IN                                    | \$23,802,938          | \$35,981,231                  | \$82,394,141                          | \$30,970,496                                | \$44,345,507          | \$39,090,193                                  | \$29,911,067                 | \$506,234,396     |
| SLOT REVENUE                                    | \$2,620,537           | \$3,815,571                   | \$9,437,821                           | \$3,834,562                                 | \$5,129,511           | \$4,388,245                                   | \$3,149,061                  | \$55,312,635      |
| SLOT REVENUE PERCENTAGE                         | 11.01%                | 10.60%                        | 11.45%                                | 12.38%                                      | 11.57%                | 11.23%  | 10.53%                       | 10.93%            |
| NUMBER OF SLOT MACHINES                         | 533                   | 640                           | 1,243                                 | 595   | 688                   | 727   | 688                          | 9,378             |
| \$.05 SLOT MACHINES                             |                       |                               | · · · · · · · · · · · · · · · · · · · |   |                       |   |                              |                   |
| SLOT COIN IN                                    | \$5,348,518           | \$2,584,697                   | \$4,555,698                           | \$3,246,189                                 | \$3,780,060           | \$5,703,399                                   | \$901,075                    | \$44,476,517      |
| SLOT REVENUE                                    | \$376,330             | \$218,764                     | \$309,388                             |   | \$235,965             | \$351,440                                     | \$39,959                     | \$2,937,971       |
| SLOT REVENUE PERCENTAGE                         | 7.04%                 | 8.46%                         | 6.79%                                 | · ·   | 6.24%                 | 6.16%   | 4.43%                        | 6.61%             |
| NUMBER OF SLOT MACHINES                         | 108                   | 45                            | 43                                    | 45  | 46                    | 68  | 9                            | 705               |
| \$.25 SLOT MACHINES                             | .00                   |                               |                                       |   |                       |   |                              | 100               |
| SLOT COIN IN                                    | \$7,289,554           | \$10,231,250                  | \$12,410,208                          | \$6,732,217                                 | \$12,691,186          | \$15,000,649                                  | \$5,230,184                  | \$110,956,371     |
| SLOT REVENUE                                    | \$456,282             | \$627,546                     | \$805,528                             |   | \$731,974             | \$939,763                                     | \$386,114                    | \$7,101,092       |
| SLOT REVENUE PERCENTAGE                         | 6.26%                 | 6.13%                         | 6.49%                                 | 6.17%                                       | 5.77%                 | 6.26%   | 7.38%                        | 6.40%             |
| NUMBER OF SLOT MACHINES                         | 151                   | 133                           | 137                                   | 108   | 124                   | 259   | 130                          | 1,870             |
| \$1.00 SLOT MACHINES                            | 131                   | 100                           | 137                                   | 100   | 124                   | 259   | 130                          | 1,070             |
| SLOT COIN IN                                    | \$5,634,650           | \$15,972,125                  | \$26,618,518                          | \$4,088,714                                 | \$3,802,984           | \$4,264,653                                   | \$5,448,579                  | \$104,575,768     |
| SLOT REVENUE                                    | \$293,087             | \$15,972,125                  | \$1,644,710                           |   | \$231,568             | \$355,409                                     |                              | \$6,485,329       |
|   |                       |                               |                                       | · ·   |                       |   |                              |                   |
| SLOT REVENUE PERCENTAGE NUMBER OF SLOT MACHINES | 5.20%<br>80           | 6.05%<br>138                  | 6.18%                                 |   | 6.09%                 | 8.33%   | 6.64%                        | 6.20%<br>920      |
|   | 60                    | 130                           | 122                                   | 45  | 23                    | აა  | 53                           | 920               |
| \$2.00 SLOT MACHINES                            | 04 400 474            | 0004.040                      | 64.075.400                            | 00  | 00                    | £400.454                                      | 00                           | <b>60 777 400</b> |
| SLOT COIN IN                                    | \$1,180,474           | \$224,946                     | \$1,875,169                           |   | \$0                   | \$109,454                                     | \$0                          | \$3,777,199       |
| SLOT REVENUE                                    | \$67,921              | \$8,138                       | \$126,102                             | · ·   | \$0                   | \$8,455                                       |                              | \$218,103         |
| SLOT REVENUE PERCENTAGE                         | 5.75%                 | 3.62%                         | 6.72%                                 |   | 0.00%                 | 7.72%   | 0.00%                        | 5.77%             |
| NUMBER OF SLOT MACHINES                         | 5                     | 2                             | 11                                    | 0   | 0                     | 3   | 0                            | 29                |
| \$5.00 SLOT MACHINES                            |                       |                               |                                       |   |                       |   |                              |                   |
| SLOT COIN IN                                    | \$888,175             | \$2,172,455                   | \$3,651,300                           |   | \$3,157,345           | \$3,252,155                                   | \$1,752,310                  | \$27,641,105      |
| SLOT REVENUE                                    | \$44,080              | \$117,321                     | \$192,130                             |   | \$130,781             | \$227,591                                     | \$102,773                    | \$1,580,990       |
| SLOT REVENUE PERCENTAGE                         | 4.96%                 | 5.40%                         | 5.26%                                 |   | 4.14%                 | 7.00%   | 5.87%                        | 5.72%             |
| NUMBER OF SLOT MACHINES                         | 8                     | 15                            | 20                                    | 13  | 26                    | 28  | 13                           | 208               |
| \$10.00 SLOT MACHINES                           |                       |                               |                                       |   |                       |   |                              |                   |
| SLOT COIN IN                                    | \$350,640             | \$537,890                     | \$109,430                             |   | \$0                   | \$677,070                                     | \$376,980                    | \$3,043,360       |
| SLOT REVENUE                                    | \$31,610              | \$18,190                      | \$11,830                              |   | \$0                   | \$19,790                                      | \$14,070                     | \$178,580         |
| SLOT REVENUE PERCENTAGE                         | 9.01%                 | 3.38%                         | 10.81%                                |   | 0.00%                 | 2.92%   | 3.73%                        | 5.87%             |
| NUMBER OF SLOT MACHINES                         | 3                     | 3                             | 1                                     | 2   | 0                     | 4   | 4                            | 23                |
| \$25.00 SLOT MACHINES                           |                       |                               |                                       |   |                       |   |                              |                   |
| SLOT COIN IN                                    | \$80,800              | \$203,800                     | \$494,975                             |   | \$0                   | \$372,225                                     | \$178,025                    | \$2,204,550       |
| SLOT REVENUE                                    | \$22,900              | \$1,200                       | \$40,225                              | \$19,900                                    | \$0                   | \$6,450                                       | \$30,375                     | \$161,955         |
| SLOT REVENUE PERCENTAGE                         | 28.34%                | 0.59%                         | 8.13%                                 | 9.55%                                       | 0.00%                 | 1.73%   | 17.06%                       | 7.35%             |
| NUMBER OF SLOT MACHINES                         | 2                     | 2                             | 3                                     | 2   | 0                     | 2   | 2                            | 17                |
| \$100.00 SLOT MACHINES                          |                       |                               |                                       |   |                       |   |                              |                   |
| SLOT COIN IN                                    | \$0                   | \$0                           | \$128,700                             | \$43,200                                    | \$0                   | \$0   | \$0                          | \$337,100         |
| SLOT REVENUE                                    | \$0                   | \$0                           | (\$28,500)                            | \$15,300                                    | \$0                   | \$0   | \$0                          | \$3,020           |
| SLOT REVENUE PERCENTAGE                         | 0.00%                 | 0.00%                         | -22.14%                               | 35.42%                                      | 0.00%                 | 0.00%   | 0.00%                        | 0.90%             |
| NUMBER OF SLOT MACHINES                         | 0                     | 0                             | 2                                     |   | 0                     | 0   |                              | 4                 |